

Comune di Santa Luce

Nuovi servizi 2021 di Reti Ambiente acquisiti dal Comune

Componente (Moneta 2020)	Valore Comun-na Reti Ambie	
CSL	0	0
CRT	0	0
CTS	100.000	0
CRD	0	0
CTR	0	0
Totale	100.000	0

Art. 2 - Entrate Tariffarie - Anno 2020

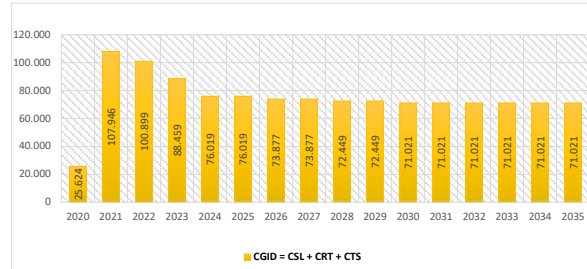
Tipologia	Sharing - Valore medi	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
<i>b sharing</i>	<i>Valore medio</i>	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60
<i>b(1+ ω_e) sharing</i>	<i>Valore medio</i>	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84

Tipologia	Entrate tariffarie	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
<i>TF-CG</i>	<i>CSL</i>	279	279	279	279	279	279	271	271	266	266	260	260	260	260	260	260
<i>TV-CG</i>	<i>CRT</i>	25.345	25.337	25.337	25.337	25.337	25.337	23.203	23.203	21.780	21.780	20.358	20.358	20.358	20.358	20.358	20.358
<i>TV-CG</i>	<i>CTS</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TV-CG</i>	<i>CRD</i>	87.455	86.978	86.978	86.978	86.978	86.978	85.706	85.706	84.858	84.858	84.010	84.010	84.010	84.010	84.010	84.010
<i>TV-CG</i>	<i>CTR</i>	32.165	32.165	32.165	32.165	32.165	32.165	32.165	32.165	32.165	32.165	32.165	32.165	32.165	32.165	32.165	32.165
<i>TF-CG</i>	<i>CARC</i>	2.722	2.722	2.722	2.722	2.722	2.722	2.722	2.722	2.722	2.722	2.722	2.722	2.722	2.722	2.722	2.722
<i>TF-CG</i>	<i>CGG</i>	14.393	14.393	14.393	13.981	13.570	13.158	13.028	12.898	12.768	12.637	12.507	12.377	12.246	12.116	11.986	11.856
<i>TF-CG</i>	<i>CCD</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>Coal</i>	339	339	339	339	339	339	339	339	339	339	339	339	339	339	339	339
<i>TF-TV</i>	<i>COI</i>	0	83.633	84.216	71.829	59.442	59.442	59.442	59.442	59.442	59.442	59.442	59.442	59.442	59.442	59.442	59.442
<i>TF-CG</i>	<i>CSL (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TV-CG</i>	<i>CRT (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TV-CG</i>	<i>CTS (COI)</i>	0	82.330	75.283	62.843	50.403	50.403	50.403	50.403	50.403	50.403	50.403	50.403	50.403	50.403	50.403	50.403
<i>TV-CG</i>	<i>CRD (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TV-CG</i>	<i>CTR (COI)</i>	0	1.303	8.933	8.986	9.039	9.039	9.039	9.039	9.039	9.039	9.039	9.039	9.039	9.039	9.039	9.039
<i>TF-CG</i>	<i>CARC (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>CGG (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>CCD (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>Coal (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CK</i>	<i>AMM</i>	3.385	3.461	3.983	38.757	39.749	42.475	43.857	44.095	42.957	42.549	42.541	5.854	5.818	5.755	6.244	6.114
<i>TF-CK</i>	<i>CK Prop (11.12)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CK</i>	<i>ACC</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CK</i>	<i>R_{CSPTL}</i>	2.710	2.993	3.507	24.907	22.937	23.889	21.529	18.564	15.553	12.604	9.813	6.855	6.582	6.301	6.171	5.837
<i>TF-CK</i>	<i>R_{LIC}</i>	0	0	0	678	1.990	292	0	0	0	0	0	0	0	0	0	0
<i>TV-AR</i>	<i>b(AR_e)</i>	-681	-681	-681	-848	-1.278	-1.342	-1.409	-1.409	-1.409	-1.409	-1.409	-1.409	-1.409	-1.409	-1.409	-1.409
<i>TV-AR_{CONAI}</i>	<i>b(1+ ω_e)AR_{CONAI}</i>	-6.027	-6.027	-6.027	-6.479	-7.775	-8.163	-8.571	-8.571	-8.571	-8.571	-8.571	-8.571	-8.571	-8.571	-8.571	-8.571
<i>TF-TV</i>	<i>Conquagli</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-TV</i>	<i>Rimodulazioni</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-TV</i>	<i>ΣT_e</i>	162.086	245.592	247.211	290.644	276.455	277.571	272.281	269.425	262.869	259.382	254.177	214.401	213.962	213.488	213.716	213.122

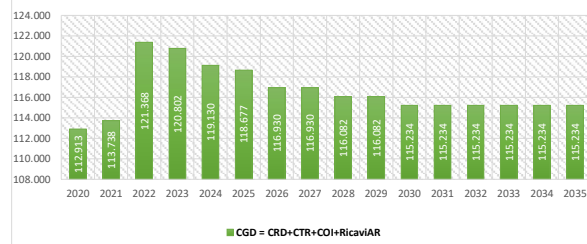
Limite alla crescita annuale delle entrate tariffarie -Anno 2020

Limite alla crescita annuale	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Entrate Tariffarie 2019 MTN	309.586															
Entrate tariffarie MTR	262.086	245.592	247.211	290.644	276.455	277.571	272.281	269.425	262.869	259.382	254.177	214.401	213.962	213.488	213.716	213.122
Variazione rispetto al 2019	0,847	0,793	0,799	0,939	0,893	0,897	0,880	0,870	0,849	0,838	0,821	0,693	0,691	0,690	0,690	0,688
Variazione annuale	0,847	0,937	1,007	1,176	0,951	1,004	0,981	0,990	0,976	0,987	0,980	0,844	0,998	0,998	1,001	0,997
Variazione annuale(%)	-15,34%	-6,29%	0,66%	17,57%	-4,88%	0,40%	-1,91%	-1,05%	-2,43%	-1,33%	-2,01%	-15,65%	-0,22%	-0,22%	0,11%	-0,28%
Variazione annuale (euro)	-47.500	-16.494	1.619	43.433	-14.189	1.117	-5.290	-2.856	-6.556	-3.487	-5.205	-39.776	-440	-474	229	-594
Limite alla crescita annuale	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066
Limite alla crescita annuale (euro)	330.019	279.383	261.801	263.527	309.826	294.701	295.891	290.252	287.207	280.218	276.501	270.953	228.552	228.083	227.578	227.821
Rispetto limite crescita tariffaria	VERO	VERO	VERO	FALSO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO
Eccedenza limite alla crescita (euro)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Collocazione quadrante	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV
QL (Miglioramento qualità)	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI
PG (Ampliamento perimetro)	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI

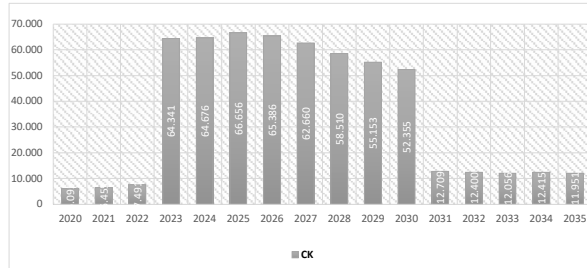
Costi di competenza	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
CGID = CSL + CRT + CTS	25.624	107.946	100.899	88.459	76.019	76.019	73.877	73.877	72.449	72.449	71.021	71.021	71.021	71.021	71.021	71.021
CGD = CRD+CTR+COI+RicaviAR	112.913	113.738	121.368	120.802	119.130	118.677	116.930	116.930	116.082	116.082	115.234	115.234	115.234	115.234	115.234	115.234
CK	6.095	6.455	7.491	64.341	64.676	66.656	65.386	62.660	58.510	55.153	52.355	12.709	12.400	12.056	12.415	11.951
AC=CARC+CGG+CCD+Coal	17.453	17.453	17.453	17.042	16.630	16.219	16.088	15.958	15.828	15.698	15.567	15.437	15.307	15.176	15.046	14.916
PEF MTR	162.086	245.592	247.211	290.644	276.455	277.571	272.281	269.425	262.869	259.382	254.177	214.401	213.962	213.488	213.716	213.122



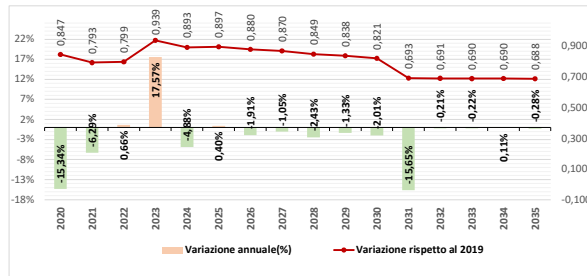
CGID = CSL + CRT + CTS



CGD = CRD+CTR+COI+RicaviAR



CK



Variazione annuale(%)

Variazione rispetto al 2019